

Priority KPI Dashboard

The following dashboards provide an overview of the impact of implementation of the strategic plan on key performance indicators.

Student Experience

Research

Partnerships

DEI

Faculty and Staff

Partnerships - Priority KPI Information

The KPI(s) selected for the “Expand partnerships for economic and social impact” Priority are:

(1) Billion Dollar Campaign Progress - The total amount of funds raised in the campaign and the variance (amount remaining) as of the last data refresh.

(2) Campaign Progress by Unit - The breakdown of fundraising progress by unit, with the yellow bar representing the amount raised (as of last data refresh) and the green bar representing the variance (amount remaining to reach the unit’s goal).

Filters: None

Data Source: University Advancement and Alumni Relations

Last Update: 6/30/24. This page will be updated annually as data becomes available.

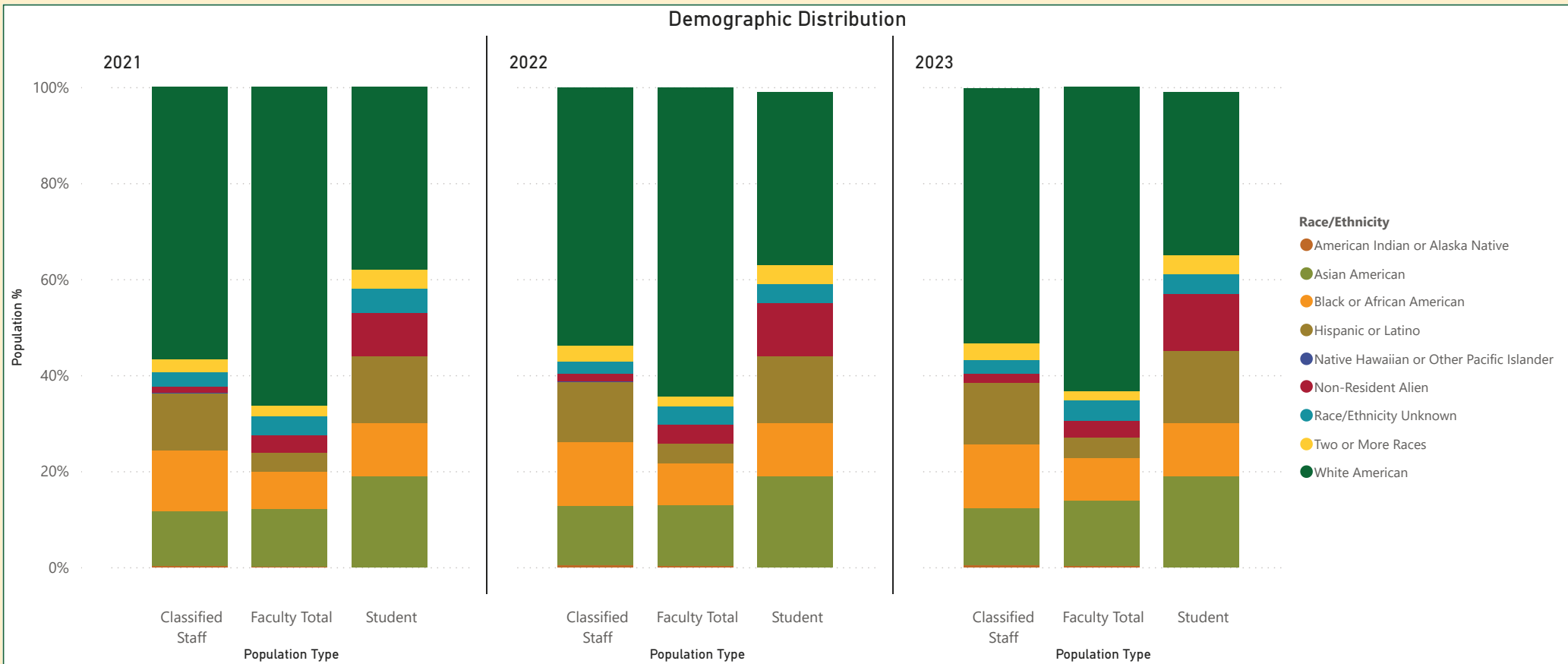
DEI - Priority KPI



Race
Population Type

(Hold Ctrl to select multiple)
(Hold Ctrl to select multiple)

All
All



DEI - Priority KPI Information

The KPI selected for the “Exemplify a university culture of diversity, equity, and inclusion” Priority is:

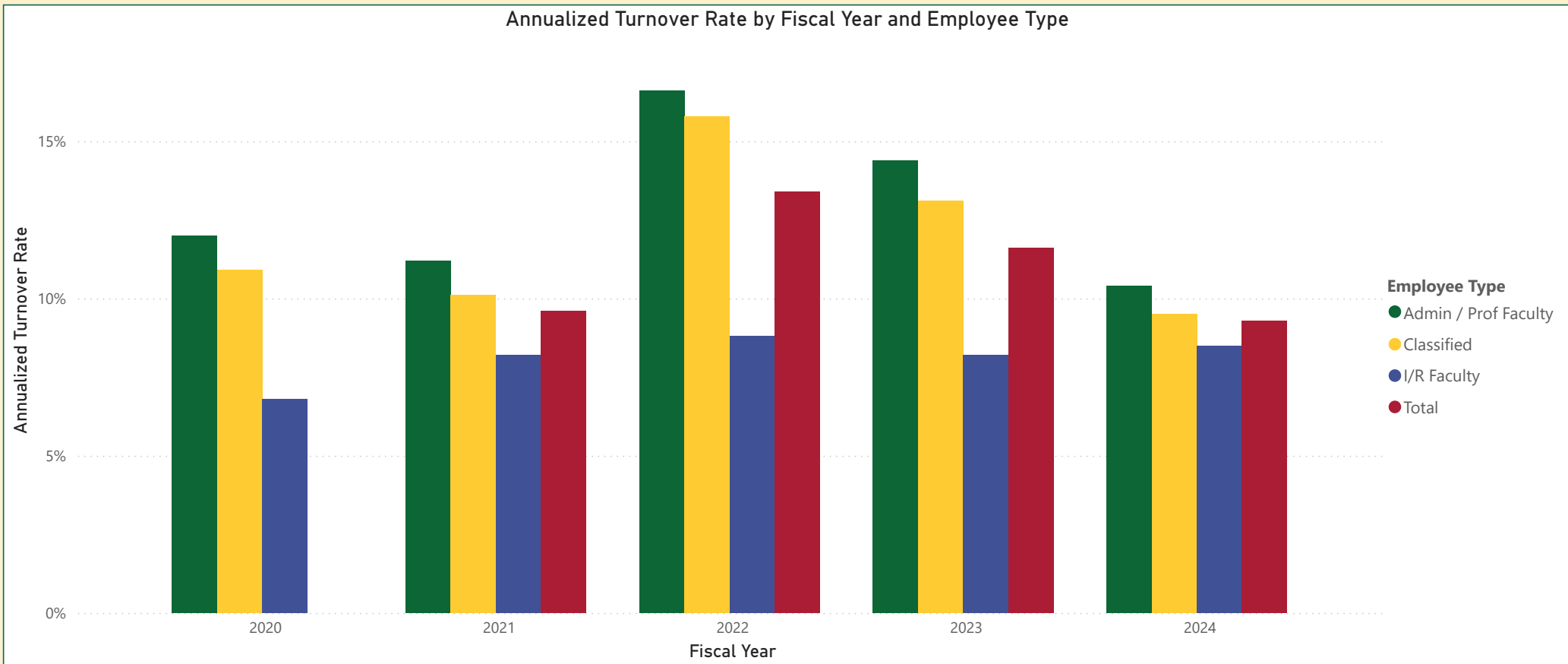
Demographic Distribution - The breakdown of demographic groups for classified staff, total faculty (including A/P and I/R faculty but not adjunct faculty) and students.

Filters: The filters available in the header of this dashboard allow users to select and view specific race/ethnicity and/or population type(s). Users can hold down the “control” key to select multiple races/ethnicities and/or population types. The filter will affect all years of data shown in the visualization.

Data Source: OIEP’s Faculty and Staff Dashboard and OIEP Student Demographic Dashboard

Last Update: 6/30/24. This page will be updated annually as data becomes available.

Faculty and Staff - Priority KPI



Faculty and Staff - Priority KPI Information

The KPI selected for the “Invest in faculty and staff success” Priority is:

Annualized Turnover Rate by Fiscal Year and Employee Type - The annualized turnover rate by fiscal year (July 1 through June 30) and employee type. The totals in the chart reflect the equally weighted average of all employee types.

Filters: None

Data Source: Provided by HRIS based on Mason’s Banner system data. Note, data for 2020 was reported differently and a total was not available.

Last Update: 6/30/24. This page will be updated annually as data becomes available.